

Blendon Township 2023 Temporary Appropriation Resolution

. Rev. code Sec. 5705.38.

Resolution 2022-17

The Board of Trustees of Blendon Township, Franklin County, Ohio met in regular session on the 21<sup>st</sup> day of December 2022, at the office of Blendon Township with the following members present:

Jan Heichel

Jim Welch

Cathy Shinaberry

Mr./Mrs.

moved the adoption of the following

Resolution: 2022-17

BE IT RESOLVED by the Board of Trustees of Blendon Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31, 2023, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis:

That there be appropriated per the attached.

Blendon Township  
2023 Temporary  
Appropriation  
Resolution  
2022-17

Mr./ Mrs.

seconded the Resolution and the roll being called upon its adoption the vote resulted as follows

Mrs. Heichel ✓

Mrs. Shinaberry ✓

Mr. Welch ✓

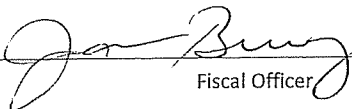
Adopted 12/21/2022

Joann Bury  
Fiscal Officer

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Joann Bury, Fiscal Officer of the Board of Trustees of Blendon Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Temporary Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature this day of December 2022

  
Fiscal Officer

Fund	Fund Description	Function Number	Function	Function Type	Account Code	Account Name	Object	Object Type	Temporary 2023
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-110-100-0000	Salaries	100	Salaries & Benefits	\$47,330.00
1000	General Fund	110	General Government	Administrative	1000-110-111-0000	Salaries - Trustees	111	Salaries & Benefits	\$28,330.00
1000	General Fund	110	General Government	Administrative	1000-110-121-0000	Salary - Township Fiscal Officer	121	Salaries & Benefits	\$11,670.00
1000	General Fund	110	General Government	Administrative	1000-110-131-0000	Salary - Administrator	131	Salaries & Benefits	\$45,000.00
1000	General Fund	110	General Government	Administrative	1000-110-132-0000	Salaries - Administrator's Staff	132	Salaries & Benefits	\$33,330.00
1000	General Fund	110	General Government	Administrative	1000-110-211-0000	Ohio Public Employees Retirement System	211	Salaries & Benefits	\$6,670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-110-213-0000	Medicare	213	Salaries & Benefits	\$770.00
1000	General Fund	110	General Government	Administrative	1000-110-220-0000	Insurance Benefits	220	Salaries & Benefits	\$100,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-110-220-0000	Insurance Benefits	220	Salaries & Benefits	\$23,000.00
1000	General Fund	110	General Government	Administrative	1000-110-230-0000	Workers' Compensation	230	Salaries & Benefits	\$6,670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-110-230-0000	Workers' Compensation	230	Salaries & Benefits	\$1,000.00
1000	General Fund	110	General Government	Administrative	1000-110-311-0000	Accounting and Legal Fees	311	Contract Services	\$19,000.00
1000	General Fund	110	General Government	Administrative	1000-110-312-0000	Auditing Services	312	Contract Services	\$3,330.00
1000	General Fund	110	General Government	Administrative	1000-110-314-0000	Tax Collection Fees	314	Contract Services	\$33,000.00
1000	General Fund	110	General Government	Administrative	1000-110-315-0000	Election Expenses	315	Contract Services	\$900.00
1000	General Fund	110	General Government	Administrative	1000-110-345-0000	Advertising	345	Contract Services	\$250.00
1000	General Fund	110	General Government	Administrative	1000-110-410-0000	Office Supplies	410	Materials & Supplies	\$4,670.00
1000	General Fund	110	General Government	Administrative	1000-110-430-0000	Small Tools and Minor Equipment	430	Materials & Supplies	\$9,330.00
1000	General Fund	110	General Government	Administrative	1000-110-500-0000	Other	500	Other	\$91,670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-110-500-2200	Other(Senior Center Memorials)	500	Other	\$3,330.00
1000	General Fund	110	General Government	Administrative	1000-110-599-8210	Other - Other Expenses(Memorial Day)	599	Other	\$570.00
1000	General Fund	110	General Government	Administrative	1000-110-599-8290	Other - Other Expenses(Other Events)	599	Other	\$1,770.00
1000	General Fund	120	General Government	Lands & Buildings	1000-120-323-0000	Repairs and Maintenance	323	Contract Services	\$3,330.00
1000	General Fund	120	General Government	Lands & Buildings	1000-120-350-0000	Utilities	350	Contract Services	\$23,330.00
1000	General Fund	120	General Government	Lands & Buildings	1000-120-500-0000	Other	500	Other	\$670.00
1000	General Fund	120	General Government	Lands & Buildings	1000-120-500-9100	Other(CEDA)	500	Other	\$58,330.00
1000	General Fund	120	General Government	Lands & Buildings	1000-120-500-9200	Other(JEDZ)	500	Other	\$41,670.00
1000	General Fund	130	General Government	Zoning	1000-130-190-0000	Other - Salaries	190	Salaries & Benefits	\$15,000.00
1000	General Fund	130	General Government	Zoning	1000-130-500-0000	Other	500	Other	\$6,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-190-0000	Other - Salaries	190	Salaries & Benefits	\$40,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-211-0000	Ohio Public Employees Retirement System	211	Salaries & Benefits	\$460.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-310-0000	Professional and Technical Services	310	Contract Services	\$13,330.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-323-0000	Repairs and Maintenance	323	Contract Services	\$16,670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-323-0000	Repairs and Maintenance	323	Contract Services	\$1,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-410-0000	Office Supplies	410	Materials & Supplies	\$670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-420-0000	Operating Supplies	420	Materials & Supplies	\$1,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-430-0000	Small Tools and Minor Equipment	430	Materials & Supplies	\$2,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$5,470.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-500-0000	Other	500	Other	\$36,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-500-1100	Other(Fuel)	500	Other	\$3,330.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-500-2220	Other(Activities)	500	Other	\$1,670.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-500-2250	Other(Trips)	500	Other	\$4,000.00
1000	General Fund	610	Parks & Recreation	Parks & Recreation	1000-610-500-2230	Other(Lunches)	500	Other	\$1,670.00

Fund	Fund Description	Function Number	Function	Function Type	Account Code	Account Name	Object	Object Type	Temporary 2023
							General Fund Total		\$770,520.00
2011	IMV1	330	Public Works	Highways	2011-330-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$3,330.00
2021	Gas Tax	330	Public Works	Highways	2021-330-190-0000	Other - Salaries	190	Salaries & Benefits	\$16,670.00
2021	Gas Tax	330	Public Works	Highways	2021-330-319-0000	Other - Professional and Technical Services	319	Contract Services	\$9,330.00
2021	Gas Tax	330	Public Works	Highways	2021-330-323-0000	Repairs and Maintenance	323	Contract Services	\$3,330.00
2021	Gas Tax	330	Public Works	Highways	2021-330-430-0000	Small Tools and Minor Equipment	430	Materials & Supplies	\$1,670.00
2021	Gas Tax	330	Public Works	Highways	2021-330-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$10,000.00
								Gas Tax Fund Total	\$41,660.00
2031	Road & Bridge	330	Public Works	Highways	2031-330-190-0000	Other - Salaries	190	Salaries & Benefits	\$16,670.00
2031	Road & Bridge	330	Public Works	Highways	2031-330-220-0000	Insurance Benefits	220	Salaries & Benefits	\$25,000.00
2031	Road & Bridge	330	Public Works	Highways	2031-330-230-0000	Workers' Compensation	230	Salaries & Benefits	\$1,170.00
2031	Road & Bridge	330	Public Works	Highways	2031-330-319-0000	Other - Professional and Technical Services	319	Contract Services	\$5,330.00
2031	Road & Bridge	330	Public Works	Highways	2031-330-350-0000	Utilities	350	Contract Services	\$1,830.00
								Road & Bridge Fund Total	\$50,000.00
2041	Cemetery	410	Health	Cemetery	2041-410-190-0000	Other - Salaries	190	Salaries & Benefits	\$33,330.00
2041	Cemetery	410	Health	Cemetery	2041-410-211-0000	Ohio Public Employees Retirement System	211	Salaries & Benefits	\$9,330.00
2041	Cemetery	410	Health	Cemetery	2041-410-319-0000	Other - Professional and Technical Services	319	Contract Services	\$16,670.00
2041	Cemetery	410	Health	Cemetery	2041-410-323-0000	Repairs and Maintenance	323	Contract Services	\$10,000.00
2041	Cemetery	410	Health	Cemetery	2041-410-430-0000	Small Tools and Minor Equipment	430	Materials & Supplies	\$7,820.00
2041	Cemetery	410	Health	Cemetery	2041-410-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$6,670.00
2041	Cemetery	410	Health	Cemetery	2041-410-500-0000	Other	500	Other	\$10,520.00
								Cemetery Fund Total	\$93,340.00
2042	517.15 Cemetery	410	Health	Cemetery	2042-410-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$850.00
2081	Police District	210	Public Safety	Police Protection	2081-210-190-0000	Other - Salaries	190	Salaries & Benefits	\$500,000.00
2081	Police District	210	Public Safety	Police Protection	2081-210-211-0000	Ohio Public Employees Retirement System	211	Salaries & Benefits	\$75,000.00
2081	Police District	210	Public Safety	Police Protection	2081-210-220-0000	Insurance Benefits	220	Salaries & Benefits	\$150,000.00
2081	Police District	210	Public Safety	Police Protection	2081-210-230-0000	Workers' Compensation	230	Salaries & Benefits	\$6,670.00
2081	Police District	210	Public Safety	Police Protection	2081-210-251-0000	Uniform, Tool and Equipment Reimbursements	251	Salaries & Benefits	\$4,670.00
2081	Police District	210	Public Safety	Police Protection	2081-210-312-0000	Auditing Services	312	Contract Services	\$10,000.00
2081	Police District	210	Public Safety	Police Protection	2081-210-318-0000	Training Services	318	Contract Services	\$9,330.00
2081	Police District	210	Public Safety	Police Protection	2081-210-319-0000	Other - Professional and Technical Services	319	Contract Services	\$23,330.00
2081	Police District	210	Public Safety	Police Protection	2081-210-323-0000	Repairs and Maintenance	323	Contract Services	\$13,330.00
2081	Police District	210	Public Safety	Police Protection	2081-210-350-0000	Utilities	350	Contract Services	\$6,670.00
2081	Police District	210	Public Safety	Police Protection	2081-210-420-0000	Operating Supplies	420	Materials & Supplies	\$22,000.00
2081	Police District	210	Public Safety	Police Protection	2081-210-430-0000	Small Tools and Minor Equipment	430	Materials & Supplies	\$16,670.00
2081	Police District	210	Public Safety	Police Protection	2081-210-500-0000	Other	500	Other	\$20,000.00
								Police District Fund Total	\$851,670.00

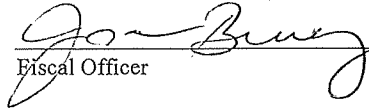
Fund	Fund Description	Function Number	Function	Function Type	Account Code	Account Name	Object	Object Type	Temporary 2023
2111	Fire District	220	Public Safety	Fire Protection	2111-220-312-0000	Auditing Services	312	Contract Services	\$3,330.00
2111	Fire District	220	Public Safety	Fire Protection	2111-220-319-0000	Other - Professional and Technical Services	319	Contract Services	\$815,460.00
								Fire District Total	\$818,790.00
2141	Road District	330	Public Works	Highways	2141-330-319-0000	Other - Professional and Technical Services	319	Contract Services	\$120,000.00
2141	Road District	330	Public Works	Highways	2141-330-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$6,670.00
								Road District Fund Total	\$126,670.00
2181	Zoning	130	General Government	Zoning	2181-130-190-0000	Other - Salaries	190	Salaries & Benefits	\$3,330.00
2231	Permissive License	330	Public Works	Highways	2231-330-319-0000	Other - Professional and Technical Services	319	Contract Services	\$55,000.00
2231	Permissive License	330	Public Works	Highways	2231-330-490-0000	Other - Supplies and Materials	490	Materials & Supplies	\$28,330.00
								Permissive License Fund Total	\$83,330.00
2401	Lighting Assessment	310	Public Works	Lighting	2401-310-350-8170	Utilities(Lighting Assessment- Huber Rd)	350	Contract Services	\$8,330.00
2401	Lighting Assessment	310	Public Works	Lighting	2401-310-350-8120	Utilities(Lighting Assessment- Snbry Wds)	350	Contract Services	\$8,330.00
2401	Lighting Assessment	310	Public Works	Lighting	2401-310-350-8130	Utilities(Lighting Assessment- Glengary)	350	Contract Services	\$9,330.00
								Lighting Assess Fund Total	\$19,990.00
4902	Westerville Rd TIF	390	Public Works	Other	4902-390-360-0000	Contracted Services	360	Contract Services	\$32,280.00
4903	Facilities Capital	120	General Government	Lands & Buildings	4903-120-350-0000	Utilities	350	Contract Services	\$10,000.00
								Total 2023 Temporary Appropriations	\$2,905,760.00

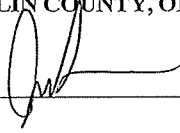
SECTION 6. This Resolution shall take effect and be in force from and after the date of its adoption.

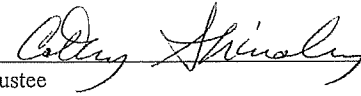
Adopted: 12/21/2022

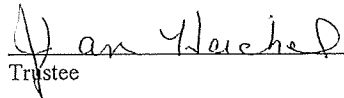
**BOARD OF TRUSTEES  
BLENDON TOWNSHIP  
FRANKLIN COUNTY, OHIO**

ATTEST:

  
Fiscal Officer

  
Trustee

  
Trustee

  
Trustee