

**Blendon Township 2021 Amending Temporary Appropriation Resolution
2021-04**

Rev. Code Sec. 5705.38

The Board of Trustees of Blendon Township, Franklin County, Ohio met in regular session on the 20th day of January, 2021, at the office of Blendon Township with the following members present:

Stew Flaherty
Jim Welch
Jan Heichel

Mrs. Heichel moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Trustees of Blendon Township, Franklin County, Ohio, that, in hereby amending Resolution 2021-02, to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31, 2021, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis:

That there be appropriated from the

Fund 1000: General Fund		
1000-110: Administrative		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
1000-110-111-0000	Salaries-Trustees	\$85,000
1000-110-121-0000	Salary-Fiscal Officer	\$35,000
1000-110-122-0000	Salary-Fiscal Officer's Staff	\$0
1000-110-131-0000	Salary- Administrator	\$174,900
1000-110-132-0000	Salary- Administrator's Staff	\$159,650
1000-110-211-0000	Employer's Retirement Contribution	\$170,335
1000-110-220-0000	Insurance	\$300,000
1000-110-230-0000	Workers' Compensation	\$15,000
1000-110-311-0000	Accounting and Legal Fees	\$30,000

1000-110-312-0000	Auditing Services	\$12,000
1000-110-314-0000	Tax Collection Fees	\$5,000
1000-110-315-0000	Election Expense	\$5,000
1000-110-330-0000	Travel and other Expenses of Officials	\$2,500
1000-110-345-0000	Advertising Delinquent Lands	\$750
1000-110-410-0000	Office Supplies	\$20,000
1000-110-430-0000	Equipment- Administration	\$45,000
1000-110-500-0000	Other Expenses	\$282,000
1000-110-599-8210	Memorial Day Expenses	\$2,000
1000-110-599-8220	Heritage Day Expenses	\$5,000
1000-910-910-0000	Transfers-Out	\$500,000
Total 1000-110: Administrative		\$1,849,135
1000-120: Town Halls, Memorial Buildings, and Grounds		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
1000-120-323-0000	Repairs and Maintenance	\$35,000
1000-120-350-0000	Utilities	\$30,000
1000-120-500-9100	Other Expenses- CEDA	\$200,000.00
1000-120-500-9200	Other Expenses- JEDZ	\$300,000.00
Total 1000-120: Town Halls, Memorial Buildings, and Grounds		\$565,000.00
1000-130: Zoning		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
1000-130-190-0000	Salaries- Code Enforcement	\$46,350
1000-130-500-0000	Other	\$75,000
Total 1000-130: Zoning		\$121,350
1000-210: Police Protection		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
1000-210-190-0000	Salaries	\$200,000
1000-210-430-0000	Small Tools and Equipment	\$75,000
Total 1000-210: Police Protection		\$275,000
1000-610: Parks and Recreation		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
1000-610-190-0000	Salaries	\$154,500
1000-610-319-0000	Other- Professional and Technical Services	\$50,000
1000-610-323-0000	Repairs and Maintenance	\$70,000
1000-610-430-0000	Small Tools and Equipment	\$20,000
1000-610-490-0000	Other- Supplies and Materials	\$12,000
1000-610-500-0000	Other	\$100,000
Total 1000-610: Parks and Recreation		\$406,500
Grand Total General Fund		\$3,216,985.00

Fund 2011: Motor Vehicle License Tax Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2011-330-490-0000	Other - Supplies and Materials	\$10,000
Grand Total Motor Vehicle License Fund		\$10,000
Fund 2021: Gasoline Tax Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2021-330-190-0000	Salaries	\$53,045
2021-330-323-0000	Repairs and Maintenance	\$10,000
2021-330-430-0000	Small Tools and Equipment	\$15,000
2021-330-490-0000	Other- Supplies and Materials	\$45,000
Grand Total Gasoline Tax Fund		\$123,045
Fund 2031: Roads and Bridge Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2031-330-190-0000	Salaries	\$53,045
2031-330-220-0000	Insurance	\$75,000
2031-330-230-0000	Workers' Compensation	\$3,500
2031-330-319-0000	Contracts	\$0
2031-330-323-0000	Repairs and Maintenance	\$0
2031-330-350-0000	Utilities	\$5,500
2031-330-430-0000	Small Tools and Equipment	\$0
2031-330-490-0000	Other- Supplies and Materials	\$0
Grand Total Roads and Bridge Fund		\$137,045
Fund 2041: Cemetery Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2041-410-190-0000	Salaries	\$159,135
2041-410-211-0000	Employer's Retirement Contribution	\$31,827
2041-410-319-0000	Other- Professional and Technical Services	\$50,000
2041-410-323-0000	Repairs and Maintenance	\$30,000
2041-410-430-0000	Small Tools and Equipment	\$25,000
2041-410-490-0000	Other- Supplies and Materials	\$30,000
2041-410-500-0000	Other Expenses	\$20,000
2041-760-730-0000	Improvement of Sites	\$15,000
Grand Total Cemetery Fund		\$360,962
Fund 2042: Cemetery Bequest Fund		

6-A: Cemetery Bequest Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2042-410-490-0000	Supplies and Materials	\$7,521.92
Grand Total Cemetery Bequest Fund		\$7,521.92
Fund 2081: Police District		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2081-210-190-0000	Salaries	\$1,423,512
2081-210-211-0000	Employer's Retirement Contribution	\$242,050
2081-210-220-0000	Insurance	\$450,000
2081-210-230-0000	Workers' Compensation	\$25,000
2081-210-312-0000	Other Expenses- Auditor and Treasurer Fee	\$32,000
2081-210-318-0000	Training	\$15,000
2081-210-319-0000	Other- Professional and Technical Services	\$75,000
2081-210-323-0000	Repairs and Maintenance	\$60,000
2081-210-350-0000	Other Expenses- Utilities	\$20,000
2081-210-420-0000	Operating Supplies	\$80,000
2081-210-430-0000	Small Tools and Equipment	\$50,000
2081-210-500-0000	Other Expenses	\$45,000
Grand Total Police District Fund		\$2,517,562
Fund 2111: Fire District		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2111-220-312-0000	Auditing Services	\$20,000
2111-220-319-0000	Other- Professional and Technical Services	\$2,590,690.51
Grand Total Fire District Fund		\$2,610,690.51
Fund 2141: Road District		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2141-330-319-0000	Other- Professional and Technical Services	\$490,000
2141-330-490-0000	Other- Supplies and Materials	\$10,000
Grand Total Road District Fund		\$500,000
Fund 2181: Zoning		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2181-130-500-0000	Zoning Expenses	\$10,000
Grand Total Zoning Fund		\$10,000
Fund 2231: Permissive Motor Vehicle License Tax		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>

2231-330-310-000	Professional and Technical Services	\$165,000
2231-330-490-0000	Other- Supplies and Materials	\$85,000
Grand Total Capital Projects Fund		\$250,000
Fund 2401: Lighting Assessment Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2401-310-350-8110	Contracts- Huber Ridge	\$25,000
2401-310-350-8120	Contracts- Sunbury Woods	\$24,000
2401-310-350-8130	Contracts- Glengary	\$10,000
Grand Total Lighting Assessment Fund		\$59,000
Fund 2901: Miscellaneous		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2901-110-500-2200	Senior Center Memorial Fund	\$10,000
Grand Total Miscellaneous Fund		\$10,000
Fund 2902: Coronavirus Relief Fund		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
2902-210-190-0000	Other Salaries	\$50,000.00
2902-190-360-0000	Contracted Services	\$0.00
2902-190-430-0000	Small Tools and Minor Equipment	\$0.00
2902-190-490-0000	Other- Supplies and Materials	\$0.00
2902-190-599-0000	Other- Other Expenses	\$220,551.22
Grand Total Coronavirus Relief Fund		\$270,551.22
Fund 4101: General Bond (Note) Retirement		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
4101-810-810-0000	Principal	\$260,000
4101-830-830-0000	Interest	\$166,000
4101-890-890-0000	Other- Debt Service	\$0
Grand Total General Bond (Note) Retirement Fund		\$426,000
Fund 4102: Fire Bond		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2021 Temporary Budget</u>
4102-810-810-0000	Bond Debt Payment	\$27,600
4102-830-830-0000	Bond Interest	\$4,100
Grand Total Fire Bond Fund		\$31,700
Total All Funds		\$10,541,062.65



Mr. Welch seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr. Flaherty, Yes

Mr. Welch, Yes

Mrs. Heichel, Yes

Adopted January 20, 2021

Shawn Smith
Fiscal Officer

THE STATE OF OHIO, FRANKLIN COUNTY, ss

I, Shawn S. Smith, Fiscal Officer of the Board of Trustees of Blendon Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature this 20th day of January, 2021

Fiscal Officer