

# Blendon Township 2020 Permanent Appropriation Resolution 2020-01

Rev. Code Sec. 5705.38

The Board of Trustees of Blendon Township, Franklin County, Ohio met in regular session on the 19th day of February, 2020, at the office of Blendon Township with the following members present:

Stew Flaherty

Jan Heichel

Jim Welch

Mr. Jan Heichel moved the adoption of the following

Resolution:

BE IT RESOLVED by the Board of Trustees of Blendon Township, Franklin County, Ohio, that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending December 31, 2020, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, vis:

That there be appropriated from the

Fund 1000: General Fund		
1000-110: Administrative		
Appropriation Account	Appropriation Account Description	2020 Budget
1000-110-111-0000	Salaries-Trustees	\$ 85,000
1000-110-121-0000	Salary-Fiscal Officer	\$ 35,000
1000-110-122-0000	Salary-Fiscal Officer's Staff	\$ 65,000
1000-110-131-0000	Salary- Administrator	\$ 165,000
1000-110-132-0000	Salary- Administrator's Staff	\$ 155,000
1000-110-330-0000	Travel and other Expenses of Officials	\$ 7,500
1000-110-410-0000	Office Supplies	\$ 20,000
1000-110-430-0000	Equipment- Administration	\$ 50,000
1000-110-220-0000	Insurance	\$ 300,000

1000-110-311-0000	Accounting and Legal Fees	\$ 30,000
1000-110-599-8210	Memorial Day Expenses	\$ 2,000
1000-110-599-8220	Heritage Day Expenses	\$ 5,000
1000-110-211-0000	Employer's Retirement Contribution	\$ 125,000
1000-110-230-0000	Workers' Compensation	\$ 15,000
1000-110-312-0000	Auditing Services	\$ 12,000
1000-110-345-0000	Advertising Delinquent Lands	\$ 750
1000-110-314-0000	Tax Collection Fees	\$ 5,000
1000-110-315-0000	Election Expense	\$ 5,000
1000-110-500-0000	Other Expenses	\$ 250,000
1000-910-910-0000	Transfers-Out	\$ 500,000
Total 1000-110: Administrative		\$ 1,832,250
<b>1000-120: Town Halls, Memorial Buildings, and Grounds</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
1000-120-323-0000	Repairs and Maintenance	\$ 35,000
1000-120-350-0000	Utilities	\$ 30,000
1000-120-500-9100	Other Expenses- CEDA	\$ 200,000
1000-120-500-9200	Other Expenses- JEDZ	\$ 300,000
Total 1000-120: Town Halls, Memorial Buildings, and Grounds		\$ 565,000
<b>1000-130: Zoning</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
1000-130-190-0000	Salaries- Code Enforcement	\$ 35,000
1000-130-500-0000	Other	\$ 100,000
Total 1000-130: Zoning		\$ 135,000
<b>1000-210: Police Protection</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
1000-210-190-0000	Salaries	\$ 200,000
1000-210-430-0000	Small Tools and Equipment	\$ 90,000
Total 1000-210: Police Protection		\$ 290,000
<b>1000-610: Parks and Recreation</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
1000-610-190-0000	Salaries	\$ 150,000
1000-610-430-0000	Small Tools and Equipment	\$ 25,000
1000-610-490-0000	Other- Supplies and Materials	\$ 15,000
1000-610-323-0000	Repairs and Maintenance	\$ 75,000
1000-610-500-0000	Other	\$ 115,000
1000-610-319-0000	Other- Professional and Technical Services	\$ 60,000
Total 1000-610: Parks and Recreation		\$ 440,000
<b>Grand Total General Fund</b>		<b>\$ 3,262,250</b>
<b>Fund 2011: Motor Vehicle License Tax Fund</b>		

<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2011-330-490-0000	Other - Supplies and Materials	\$ 10,000
<b>Grand Total Motor Vehicle License Fund</b>		<b>\$ 10,000</b>
<b>Fund 2021: Gasoline Tax Fund</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2021-330-430-0000	Small Tools and Equipment	\$ 30,000
2021-330-323-0000	Repairs and Maintenance	\$ 10,000
2021-330-190-0000	Salaries	\$ 51,500
2021-330-490-0000	Other- Supplies and Materials	\$ 45,000
<b>Grand Total Gasoline Tax Fund</b>		<b>\$ 136,500</b>
<b>Fund 2031: Roads and Bridge Fund</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2031-330-230-0000	Workers' Compensation	\$ 6,000
2031-330-430-0000	Small Tools and Equipment	\$ 20,000
2031-330-490-0000	Other- Supplies and Materials	\$ 5,000
2031-330-323-0000	Repairs and Maintenance	\$ 10,000
2031-330-350-0000	Utilities	\$ 12,000
2031-330-220-0000	Insurance	\$ 109,100
2031-330-190-0000	Salaries	\$ 51,500
2031-330-319-0000	Contracts	\$ 100,000
<b>Grand Total Roads and Bridge Fund</b>		<b>\$ 313,600</b>
<b>Fund 2041: Cemetery Fund</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2041-410-190-0000	Salaries	\$ 154,500
2041-410-211-0000	Employer's Retirement Contribution	\$ 30,900
2041-760-730-0000	Improvement of Sites	\$ 15,000
2041-410-430-0000	Small Tools and Equipment	\$ 45,000
2041-410-490-0000	Other- Supplies and Materials	\$ 50,000
2041-410-323-0000	Repairs and Maintenance	\$ 30,000
2041-410-319-0000	Other- Professional and Technical Services	\$ 50,000
2041-410-500-0000	Other Expenses	\$ 20,000
<b>Grand Total Cemetery Fund</b>		<b>\$ 395,400</b>
<b>Fund 2042: Cemetery Bequest Fund</b>		
<b>6-A: Cemetery Bequest Fund</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2042-410-490-0000	Supplies and Materials	\$ 7,521.95
<b>Grand Total Cemetery Bequest Fund</b>		<b>\$ 7,521.95</b>

<b>Fund 2081: Police District</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2081-210-190-0000	Salaries	\$ 1,382,050
2081-210-211-0000	Employer's Retirement Contribution	\$ 235,000
2081-210-230-0000	Workers' Compensation	\$ 25,000
2081-210-430-0000	Small Tools and Equipment	\$ 50,000
2081-210-420-0000	Operating Supplies	\$ 80,000
2081-210-323-0000	Repairs and Maintenance	\$ 60,000
2081-210-319-0000	Other- Professional and Technical Services	\$ 75,000
2081-210-220-0000	Insurance	\$ 450,000
2081-210-318-0000	Training	\$ 15,000
2081-210-500-0000	Other Expenses	\$ 45,000
2081-210-350-0000	Other Expenses- Utilities	\$ 20,000
2081-210-312-0000	Other Expenses- Auditor and Treasurer Fee	\$ 32,000
<b>Grand Total Police District Fund</b>		<b>\$ 2,469,050</b>
<b>Fund 2111: Fire District</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2111-220-319-0000	Other- Professional and Technical Services	\$ 2,256,000
2111-220-312-0000	Auditing Services	\$ 34,000
<b>Grand Total Fire District Fund</b>		<b>\$ 2,290,000</b>
<b>Fund 2141: Road District</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2141-330-490-0000	Other- Supplies and Materials	\$ 10,000
2141-330-319-0000	Other- Professional and Technical Services	\$ 490,000
<b>Grand Total Road District Fund</b>		<b>\$ 500,000</b>
<b>Fund 2181: Zoning</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2181-130-500-0000	Zoning Expenses	\$ 10,000
<b>Grand Total Zoning Fund</b>		<b>\$ 10,000</b>
<b>Fund 2231: Permissive Motor Vehicle License Tax</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2231-330-490-0000	Other- Supplies and Materials	\$ 85,000
<b>Grand Total Capital Projects Fund</b>		<b>\$ 85,000</b>
<b>Fund 2401: Lighting Assessment Fund</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>

2401-310-350-8110	Contracts- Huber Ridge	\$ 25,000
2401-310-350-8120	Contracts- Glengary	\$ 5,000
2401-310-350-8130	Contracts- Sunbury Woods	\$ 30,000
<b>Grand Total Lighting Assessment Fund</b>		<b>\$ 60,000</b>
<b>Fund 2901: Miscellaneous</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
2901-110-500-2200	Senior Center Memorial Fund	\$ 10,000
<b>Grand Total Miscellaneous Fund</b>		<b>\$ 10,000</b>
<b>Fund 4101: General Bond (Note) Retirement</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
4101-810-810-0000	Principal	\$ 250,000
4101-830-830-0000	Interest	\$ 170,000
4101-890-890-0000	Other- Debt Service	\$ 545
<b>Grand Total General Bond (Note) Retirement Fund</b>		<b>\$ 420,545</b>
<b>Fund 4102: Fire Bond</b>		
<u>Appropriation Account</u>	<u>Appropriation Account Description</u>	<u>2020 Budget</u>
4102-810-810-0000	Bond Debt Payment	\$ 26,500
4102-830-830-0000	Bond Interest	\$ 5,300
<b>Grand Total Fire Bond Fund</b>		<b>\$ 31,800</b>
<b>Total All Funds</b>		<b>\$ 10,001,667</b>

Mr./Ms. Jim Welch seconded the Resolution and the roll

being called upon its adoption the vote resulted as follows:

Mr./Ms. [Signature] yes

Mr./Ms. [Signature] yes

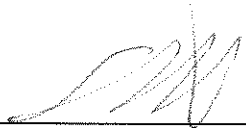
Mr./Ms. Jan Heichel yes

Adopted February 19, 2020 [Signature]  
Fiscal Officer

THE STATE OF OHIO, FRANKLIN COUNTY, ss:

I, Shawn S. Smith, Fiscal Officer of the Board of Trustees of Blendon Township, Franklin County, Ohio, and in whose custody the Files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature this 19th day of February, 2020



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Fiscal Officer